



Nepal Development Marketplace 2008

IMPORTANT:

Please summarize your project using the guide questions below. The Summary Sheet will be used in publications to describe the project, and in any information material to be provided to the Jury, Reviewers, and other potential donors.¹

In describing your proposal, answer the questions clearly and directly. Please answer in English. The number of pages should not go beyond 30, including attachments. Long proposals run the risk of not being read thoroughly.

SECTION I: YOUR PROJECT PROFILE

Project Details	
Proposal Number (provided by Nepal Development Marketplace 2008): 830	
Title of your project proposal: Improved Livelihood through Establishment of Large Cardamom Fiber based Micro-enterprises	
Proposed title for your project banner at the Nepal Development Marketplace 2008 (50 Characters or less. Please use CAPITAL letters) IMPROVED LIVLIHOOD THROUGH ESTABLISHMENT OF LARGE CARDAMOM FIBER BASED MICRO-ENTERPRISES	
Region of Implementation in Nepal: Rajarani and Mahabharat area of Dhankuta district	
Total Project Cost: NRs. 16,53,710.00	
Amount requested from Nepal Development Marketplace 2008 (note: you cannot exceed the amount you have previously indicated in the concept paper):	In Words: Fourteen lakhs eighty eight thousand three hundred and thirty nine only.
	In Numbers: NRs. 14,88,339.00
Primary Sector of your Proposed Project (please select only one):	
<input type="checkbox"/> Agriculture, Irrigation and Food Security	<input type="checkbox"/> Education
<input type="checkbox"/> Energy	<input type="checkbox"/> Health
<input type="checkbox"/> Information and Communication Technologies	<input type="checkbox"/> Infrastructure (Roads and Transportation)
<input checked="" type="checkbox"/> Small Business and Micro Enterprise Support	<input type="checkbox"/> Water and Sanitation
<input type="checkbox"/> Employment Creation	

¹ Your summary will be presented as you present to Nepal Development Marketplace 2005 team, hence any errors that would appear on the summary will be solely your responsibility.

² Nepal Development Marketplace 2008 team reserves the right to edit the title of your project banner to meet our space and design requirements.

SECTION II: YOUR CONTACT INFORMATION

<i>Applicant's Details</i>
Name Of Your Organization/Institution: Natural Resource Development Center (NRDC)
Classification Of Your Organization/Institution: Non Governmental Organization
Describe your Organization (Maximum 50 words): Natural Resource Development Centre (NRDC) is a non-profit organization that aims to promote synergy between bio-diversity and the living standards of local communities. Various experts with years of wide and extensive experiences on product development out of local natural resources came together, to found NRDC.
Contact Person: Mrs. Shyam Badan Shrestha Title: President, NRDC
Address: P.O. Box.-19, Lalitpur,
Office Phone #: 01-5540667, 01-5528933 Mobile #: 9841337086
E-Mail: nrdcnepal@gmail.com, sbadan@ccsl.com.np
Name Of Your Primary Partner Organization/Institution: Nepal Knotcraft Center (NKC)
Classification Of Your Partner Organization/Institution: Cottage Industry
Describe your Partner Organization's Role (Maximum 50 words): Nepal Knotcraft Centre (KNC) is a pioneer handicraft centre which started 22 years ago with an aim to give employment and self dependency to socially and economically deprived women in rural areas/urban. NKC promotes the products and sets new trend blending contemporary and traditional designs, creating exciting new products that are unmatched.
Contact Person: Mrs. Anju Shakya Baracharya Title: Operational Manager
Address: Patan Industrial Estate, Lagankhel, Lalitpur
Office Phone #: 01-5528614 Mobile #: 9841256085
E-Mail: weavenepal@gmail.com, anjushakyabajra@yahoo.com

SECTION III: YOUR PROJECT DETAILS

Project Details

A. YOUR PROJECT SUMMARY

Please summarize your project. (Word limits 250). You may include any applicable drawing in separate sheet if applicable.

Natural Resource Development Center (NRDC) seeks a grant of Rs.14, 88,339 from NDM to improve livelihood of vulnerable groups and communities affected by the internal conflict in the eastern mountainous villages of Rajarani and Mahabharat VDC of Dhankuta district.

With the support of NDM fund, NRDC aims to create, promote and strengthen large cardamom fiber as a sustainable enterprise so that people's livelihood is improved. As such, our objectives are to

- Create awareness among the community people about natural fibers and income generating through fibers and fiber content plants;
- Develop market linkage to make the enterprise sustainable.
- Strengthen livelihood improving capacities of communities through skill development training
- Establish small business and micro-enterprise based on cardamom fiber

Until now, only 5-10% fiber containing plants are utilized commercially. Research and development work are limited in few species. Natural Resource Development Centre (NRDC) has identified more than 42 varieties of fiber containing plants that have potential to be commercialized. Cardamom stem can be used to weave different handicraft products. This project will add value to items produced by our target groups and link them to the market.

Primary beneficiaries include poor farmers, women, and displaced people. The project will give skills and voice to poor and marginalized people leading to multiplication in a number of enterprises, increased income, and employment opportunities.

SECTION IV: PROJECT QUESTIONS

Project Question 1

What is the problem(s)/issue(s) your project is addressing? What are the causes of the problem? (maximum 500 words)

Various research works undertaken by Natural Resource Development Center (NRDC) has revealed that there is possibility of using more than 42 types of indigenous fiber containing plants that can be used for producing handicrafts and generate extra income. But, either people have limited knowledge about availability of such plants or have little skill to commercialize their traditional skill. Hence, such plants have been losing their economic value. Only few organizations are attempting to enhance fiber yield plants in income generating activities.

Our project focuses especially on sustainable use of waste resources of Cardamom fiber to improve livelihood of rural people. Due to varied inherent natural colors of the stems, handicraft products made of such stems hold high value. It can, therefore, help the community to earn extra income for their living. The project seeks to promote awareness on the benefits of Cardamom waste and how it can be utilized to process fibers that can be turned into marketable products. As such, this project contributes priority areas of poverty alleviation, enhancing sustainability through restoration and protection of the environment and rural development.

Through years of extensive research, NRDC so far has identified more than 40 fibers and fiber content plants including cardamom fiber that could be developed into sustainable products and yield income. There is possibly of a big demand, nationally and internationally on these fiber a product, however, due to lack of technology, awareness and interest, Nepal has not been able to produce quality and large volume fibers that could fulfill the growing demand. Our research indicates that raw materials, including cardamom waste being one of the main resources, which are environmentally friendly but are often neglected, are found in abundance in Nepal. These readily available local resources have a huge potential for international market, which can invariably foster economic growth and create jobs but due to lack of proper research, development, promotion and funding, several raw materials are wasted and quality fibers are not yielded. Specific constraints are identified as follows:

- Lack of funding; investment in research is substantially limited
- Lack of awareness on the potential benefits of cardamom fiber for income generating activities
- Appropriate technologies and resource information required for producing quality cardamom fibers are limited.
- Poor linkages and collaboration between research, training and dissemination processes.
- The potential contribution of cardamom fiber and its products on economic growth, specifically rural economic growth for sustainable development has not been fully realized and explored.

Our feeling is if we can manage and utilize available resources rationally, we can ultimately enhance the living standards of rural poor by commercializing them.

In addition, the eastern region of Nepal is no stranger to the heavy impact of the 10 year long conflict. The conflict destroyed or damaged not only physical infrastructures but also the social and cultural fabrics of these districts including our target villages of Dhankuta. Our project seeks to revitalize and encourage the hope and strength of the people affected by the conflict by introducing livelihood restitution programs through cardamom fiber.

Project Question 2

How does your idea address the problem(s)/issue(s) described above in terms of securing peace through development, delivery of basic services and expanding livelihood opportunities to rural population? (maximum 500 words)

The conflict context now has changed but the service delivery system still remains poor. The local people have high hopes and expectations but these are not matched with support and resources to bring tangible changes in their lives in the post-conflict period. Additionally, as many development works are focusing their efforts in the mid- and far-western regions, the eastern region, including target districts, has largely been ignored. It is, therefore, our small effort to focus on this eastern district where cardamom farming is in abundance. In the effort for economic recovery from the conflict, formation and strengthening of groups is essential. This can be done with relatively minor investments as groups will be provided with skill development trainings and they in turn can even train new groups of other areas.

Establishment of small business and micro enterprise focusing large cardamom through fiber processing and preparation of handicraft in Dhankuta is one of the foremost but important step for livelihood improvement, as it is one of the famous areas for cardamom production in Nepal especially in Rajarani and Mahabharat areas . At present, farmers dump and fire the stems/stumps of the plant after harvesting of the fruits from soil, which they sell to Nepal and India. These stems are creating great problems for the farmers. They do not decay easily and can not be used as fodder as animals don't like them. We will extract fiber from these stems, which is one of the highest quality fibers that can be stored for longer period as compared to other fibers. After skill development and various other capacity building trainings and group formations, we will establish two cardamom fiber based micro enterprises, one each in Rajarani and Mahabharat VDCs in Dhankuta district, a well known place for its large cardamom production.

Also, gender roles and social norms define that females carry out household works from early morning to late evening while males are mostly engaged in income generating activities. Women are engaged in utilizing natural resources in day to day life as compared to males. They use these resources for firewood, forage etc. very few women use these resources for income generating activities. Whenever women are engaged in income generating activities, the living standard of whole family improves. The proposed project also focuses on women empowerment through the active involvement and participation of the area's women in project planning, execution and benefits.

Project Question 3

How will you implement your idea? Describe in detail each of the activities/steps that your project will undertake to meet its objective(s). (Maximum 600 words). Please provide a corresponding timeline in a separate sheet.

In all the project sites, the staff will organize and assist communities and stakeholder groups to make key decisions, and to decide on courses of action to implement and sustain those decisions. Therefore, program implementation will be carried in close coordination with local communities and other stakeholders. NRDC will closely include communities and local stakeholder in planning and in subsequent follow-up activities. Wherever possible contribution from the local community will be regularly sought to ascertain its appropriateness and to ensure a sense of ownership with the asset created

In order to achieve project objective, the following activities will be undertaken.

1. Development of interview schedule and information collection format in order to collect baseline data of available natural fibers in the selected site.

Socioeconomic condition of growers, time and quantity availability of raw materials for processing, enthusiasm of growers in handicraft weaving etc. should be determined before conducting the program. This will enable us to select participants for training and skill development. Thus, household level interview about interest of farmer is necessary to carry out. The interview will be conducted in two sites i.e. Rajarani VDC and Mahabharat VDC.

2. Organization of awareness camps, local level workshops at community level

To create interest to the community to utilize the unused stem of cardamom, workshop and awareness camp is required. Participants will evaluate the importance and benefit by using the stems. In addition, the effect of leaving the stem in the field or storing them elsewhere will be delivered to the community. This will help to arouse more interest to the participants. This includes demonstration of different products, marketing channel of the product, market value and use of the product.

3. Design training schedule and session plans

Development of curriculum for training on raw material preparation and skill improvement. Scheduling the entire program for training:

4. Organization of trainings at local level targeting 80 women and rural poor.

On the basis of skill on traditional weaving, socioeconomic condition and raw materials availability, 80 participants will be selected for raw material preparation and processing training. Three days training will be conducted to each group of 40 participants.

5. Skill Development Training: 10 days skill development training to improve farmer's skill with 20 participants in each location.

6. Systematize the indigenous skills and knowledge with skill improvement programs (Arrangement of incubation period for regulation of the skills) – 15 days practice for refinement of the products in training hall)

In order to systematize indigenous knowledge with improved skills, 10 days skill improvement training will be provided to the 40 selected participants from previous training. They will be trained to weave different handicraft products with different designs. To refine the products to the commercial level, 15 days incubation period will be arranged.

7. Study the demand and supply of the products and link them to the market

Market survey will be done to study the demand situation of the cardamom handicraft products.

8. Establishment of the micro enterprises based on cardamom and other available natural fibers.

The quality of the product will not be high when growers are weaving for first time. But the market needs quality products for sale. So, establishment of two micro enterprises in two locations for producing, collecting and linking these products to the sales agent like Nepal Knotcraft Centre will be done.

9. Monitoring and Evaluation

Monitoring during the program implementation: evaluation of people's interest, management, participant's response, resource person's response, all will be evaluated.

Post program monitoring and evaluation: to evaluate influence on participants and non-participants attitude will be carried out.

10. Report writing – in two phases i). After completion of raw material preparation and processing training ii). After completion of the whole project

11. Exhibition and workshop

To display the products, an exhibition cum workshop will be organized. This will advertise the product to the people.

Project Question 4

How is your idea innovative or different from existing approaches that are addressing the problem(s)/issue(s) you have described in question one? Why did you choose this particular approach? To your knowledge, what on-going efforts exist in this area that addresses this problem? Has your idea been implemented elsewhere or in a different context? If so, where? What specific characteristics of your project idea demonstrate that you are applying a novel/pioneering approach? (maximum 700 word)

This project is innovative because we will be focused on ensuring that target groups firstly have the awareness on the importance of the fiber and then have the skills to extract to ensure sustainability of the supply of raw materials. As these supply issues is being addressed, the project will establish a marketing linkage through its partner NKC which will be a pioneer organization in strengthening bargaining power, improve market access and increase benefits and incomes from sales of the raw materials and end products in this area.

Another unique aspect of the project is that most other projects focus on income generating activities but our project uses locally available and biodegradable raw materials without depleting natural environment to generate income.

Another innovation of this project is the creation of new range of product lines in handicraft industry.

The project is also unique because it has a high replicable value, due to the fact that most local communities are inter-dependent on local resources and raw materials, and those resources in turn has high potential of providing sustainable improved livelihood - an approach that ultimately is inclined to be self-sustaining.

We are the only one organization to identify more than 42 types of different natural fiber yielding plants and utilize them for preparation of handicrafts, home decors with collaboration with our partner organizations. It is totally a pioneer research oriented approach of NRDC that develops a skill to use waste materials for income generation activities through production of handicrafts. We developed and extracted large cardamom fiber and our partner organization designed different products utilizing this fiber. In this sense, this fiber is innovated by NRDC and now we plan to utilize this waste stems into income generating activities for the rural people who are cultivating this plant only for seeds and fruits.

Only 5-10% natural fibers are being extracted commercially. Other species are being neglected. The indigenous knowledge and skills based on neglected fiber are being extinct and may disappear in near future. Potentialities of these species are seldom considered by government or non-government organizations. Therefore, the project is innovative because it uses those other neglected fibers to promote rural employment and income generating activities by weaving beautiful household décor and handicrafts.

Project Question 5

What is your/your organization's role in implementing the project idea? Provide a brief description of your/your organization's activities and experience in the area/sector of the project. What is the particular capacity of your organization in implementing the project idea? (Maximum 300 words)

NRDC is a non-profit research and training organization that aims to promote synergy between biodiversity and living standard of local communities. Our main objective is to identify, develop, and commercialize natural resources. We focus on natural resources that are otherwise deemed un-commercial or commercially unviable. We research fiber content plants, develop its products and test it in the market. We specifically train women in the rural

areas to develop and commercialize locally available raw materials. With years of research and product development experience in fibers, NRDC is uniquely poised to carry out this program. Believing in the importance of including various stakeholders in the process of sustainable development of Nepal, NRDC is a credible and competent partner to carry out activities in natural resources. NRDC is presently governed by 9 board members from different sectors, who incessantly contribute their expertise toward maintaining economic and development balance through concentrated and collaborative efforts in research, development and sustainable utilization of natural resources.

NRDC has been working with the most socially, economically and geographically excluded and marginalized poor communities especially women to protect and conserve fragile natural resources through improved local livelihood opportunities. NRDC has helped create and strengthen natural fiber cooperatives, mainly led by women in 4 districts of Nepal. The focus of our effort has been on continuous research and development of natural fibers for enterprise creation and development. Our specialization contributes to the field of poverty alleviation, environmental conservation, and community education.

NRDC will contribute in establishing and registering micro-enterprise for local people. A current example is the creation of “Thasi Resource Mobilization Centre” after completion of Skill Development Training in Siddhipur, Lalitpur. The products from this group was displayed and sold in an exhibition.

Project Question 6

Who will be proposed project team leader? This person will be the key contact person between Nepal Development Marketplace 2008 team and your project team. Describe the experience/background of the project team leader with regard to implementing the above mentioned project idea. Please enclose curriculum vitae of the proposed project team leader. (Maximum 200 words).

Shyam Badan Shrestha is a teacher by training but through the years, her dynamism and passion has led her to pioneer women led enterprise development of many natural resources fibers. She was the co founder of Women Entrepreneurs Association of Nepal (WEAN) and was the president of WEAN for 2 terms. She has conducted extensive research on possibilities of enterprise development using natural resources for the last 25 years.

ATTACHMENT: Yes No

Project Question 7

What is the role of your primary partner organization in implementing the project idea? Please provide a brief description of your primary partner organization’s activities in the area/sector of the project. What is the history of collaboration between your organization and your partner(s)? Is there a formal agreement for partnership on this project? Please enclose a copy of your agreement. (Maximum 200 words)

The main role of the primary partner organization is as follows:

- Provide resource person or assistant resource person if requested by NRDC
- Analyze and evaluate the product quality for purchasing
- Buying of prepared and processed materials from growers
- Market linkage of the product

Nepal Knotcraft Centre (KNC) is a pioneer handicraft centre which started 22 years ago with an aim to give employment and self dependency to socially and economically deprived women in rural and urban areas. NKC promotes Nepali culture through its products and sets

new trend blending contemporary and traditional designs, creating exciting new products that are unmatched.

NKC which started in July 1984 with just three women working on macramé goods has now extended employment opportunities to hundreds of women, in both rural and urban Nepal. Its product lines have expanded to include customized ethnic dolls and gift items (made from environmentally friendly recycled products) and hand-woven interior furnishing products and accessories (branded under Fiber Weave)

Yes, there is formal agreement between NRDC and NKC for this project. The agreement paper is enclosed with this proposal.

Project Question 8

Who are the principal beneficiaries of the project activity? Please describe the degree of acceptance that the project has among beneficiaries and the level of participation, if any, of the beneficiaries in the project. (Maximum 300 words)

The principle beneficiaries of this project will be rural poor farmers, women and their family. The wasted stem of cardamom will be utilized to weave different handicraft product which will fetch high price in the market. Also, the beneficiaries can sell the prepared and processed raw fiber products to the weaving enterprise. In either case, they will be able to generate extra income from otherwise unused materials. This will strengthen the economy of women and their family by creating self employment. The leisure time of the family can be utilized for productive work. The project will also benefit cardamom producers. Other business entrepreneurs and business organization in related field can be benefited by getting new products.

The project aims to utilize waste product for producing handicraft. Since farmers will be engaged in refining the waste to generate income, the acceptance and participation will be very high. When promotion project will be launched according to farmer's interest, certainly their participation and acceptance will be high. The proposed project also builds upon the gender mainstreaming approach that NRDC abides by in helping communities promote livelihood enhancement options - NRDC has in all its previous programs specifically mobilized women's and women groups to develop locally managed cooperative programs; and formed women groups to manage local resources with revolving loan funds for livelihood projects. As such, this project will also involve women's active participation in forming groups which is essential for the upliftment of their living standards

Project Question 9

What are the expected outcomes/results of your project? How are they measurable? How do these results/outcomes help your targeted beneficiaries? If possible, indicate how many beneficiaries your project expects to reach. How Nepal Development Marketplace 2008 should measure project success after implementation is complete? (Maximum 300 words)

The target groups of the project include local Rais and Limbus who depend on a wide variety of locally available resources and raw materials to supplement lifestyles. They are among the country's poorest people, literacy rates are low. The project will provide target groups a stronger capacity to undertake equitable, sustainable, and commercial development of locally available resources and raw materials. With this investment, target groups will be able to identify and pursue livelihood opportunities based on environmentally-sensitive, community-based income generating activities. Strategically designed cardamom fiber income generating activities will specifically link market access to the target groups.

NRDC will evaluate program progress against stated activity targets that will be monitored through regular field visits and review of field reports. Training effectiveness will be measured through changes in knowledge levels of participants, and trainees will be visited regularly to see that they practice the promoted techniques. Trainees will be given material support and extension services to help them adapt promoted technologies. NRDC's proposed approach requires its staff and beneficiaries to capture improved framework of the project in terms of effective monitoring and evaluation, and measure impacts through simple monitoring formats, as community and local-people based monitoring results have been proven more effective as part of the capacity building tool and the results are retained earnestly as the process itself becomes the subject of discussion and reflection.

The outcomes of the project can be measured by the number of participants, skill gained, creation of enterprise, utilization of the waste stems and new products in the market. After completion of the project, the targeted groups will be able to utilize waste stem to produce fiber and handicrafts. In addition they will learn new techniques to weave handicraft in different designs. In order to make the growers commercial, two enterprises will be established in project area.

Project Question 10

What characteristics of your project would you highlight to suggest that it is sustainable beyond the phase funded by Nepal Development Marketplace 2008? Please describe both organizational sustainability and financial sustainability, and indicate specific details (agreements from other donors, projected revenue flows) that can be verified to suggest that your project is sustainable and can leverage Nepal Development Marketplace 2008 funding. (Maximum 400 words)

As Nepal is rich in natural resources and fibers, creation of enterprises based on these resources is instrumental both locally and regionally in order to uplift the living standards of the rural poor by providing information and training on use of local resources and also by involving them in planning process and implementation right from collection, preparation and processing of raw material.

The proposed project will study the potentiality of the large cardamom based enterprise and start up the business after providing capacity building training to the rural poor and product development, which ultimately links to the market. Once the business and enterprise run smoothly, it will generate income by selling the fiber products to the national and international markets. Thus, Strategic associations and partnerships linking government, NGOs, community groups, local organizations and the private sector across the spectrum of project activities. is basic to project implementation and sustainability strategy.

NRDC focuses on self sustainance in every project. The enterprises formed by the community people with technical guidance of NRDC will supply the processed raw materials to the training institutions and end products to different production organizations locally, regionally and nationally in collaboration with partner organizations. The products developed by the participants will be sold to the market as linked by NRDC for sustainable operation.

Project Question 11

What is the possibility of implementing your idea/project elsewhere (in different parts of the county)? (Maximum 200 words)

Obviously, application and potentiality of this project is wide to implement in other parts of the country. Large cardamom is available throughout mid-hills and lower mountains of Nepal especially in eastern region. The availability of raw materials is not a limiting factor and this

Section V Project Cost Question 1: Proposed budget for the project

S.N.	Activities	Rate per day (Rs.)	Quantity (persons)	mandays	Amount
1	baseline information collection				
1.1.	Consultation with the community	30000			
1.5.	Survey	500	2	10	
1.6.	Data entry and tabulation	500	1	9	
1.7.	Analysis of the data	4000	1	5	
1.8.	Stationeries	5000			5000
1.9.	Sub Total				69500
2	awareness camps/local level workshops at community level (1 day program in each site)				
2.1	Remuneration				
	Facilitator's remuneration	4000	1	2	
	Assiatant facilitator remuneration	2500	1	2	
2.1.1	Travel Expense	3000	2	2	
2.1.2	Food and lodge	1000	2	2	
	Logistics for participant (2 programs at two venues @ 55 participants per program)	200	60	2	
2.2	Venue Charge	1000	2	1	
2.3	Communication	2500			2500
2.4	Stationary	50	60		3000
2.5	Miscellaneous	3000			3000
2.6	Sub Total				63500
3	Design training schedule and session plan				
3.1.	Design training schedule	5000		2	
3.2.	Development of curriculum and session plan	5000		5	
3.3.	Preparation for training	5000		3	
3.4.	Sub Total				50000
4	Trainings				
	Training on raw material preparation, processing (40 participants in each location)				
4.1.	Resource person's remuneration				
4.1.1.					

	Main Resource person				6000	1	6	
	Assistant Resource person				2500	1	6	
	Supporting staff for management				1500	2	6	
4.1.1.1	Travel cost				3000	4	2	
4.1.2.2	Food and lodge				1000	4	6	
4.1.2.	Logistics cost				200	44	6	
4.1.3.	Stationeries cost				50	42	2	
4.1.4.	Hall Rent				1000		6	
4.1.5.	Communication				2750			
4.1.6.	Raw Materials, tools and equipments				15000			2750
4.1.6.	Sub Total							197750
4.2.	Skill Development Training (20 participants in 10 days program at two sites)							
4.2.1.	Resource person's remuneration							
	Main Resource person				6000	1	20	
	Assistant Resource person				2500	1	20	
	Supporting staff for management				1500	2	20	
4.2.1.3	Travel cost				3000	2	2	
4.2.1.3	Food and lodge				1000	4	20	
4.2.2.	Logistics cost				200	44	20	
4.2.3.	Stationeries cost				50	42		
4.2.4.	Hall Rent				1000		20	
4.2.5.	Communication				2750			
4.2.6.	Raw Materials				10000			
4.2.7.	Tools and Equipments				20000			
4.2.7.	Sub Total							2750
	Systematize the indigenuous skills, knowledge with skill improvement programs (Incubation Period 15 days)							552850
5	Raw materials							
5.1.	Raw materials							
5.2.	Hall Rent				1000		15	15000
5.3.	Monitoring and supervision				2500		15	
5.4.	Logistics				200	40	15	120000
5.5.	Sub Total							182500
6	Study the demand and supply of the products and link them to the market							
6.1.								
6.2.	Market Survey							

Natural Resource Development Centre (NRDC)

Jwagal, Kupondole, Lalitpur

P. Box. 19 Lalitpur

Email: nrdcnepal@gmail.com

Proposal Number (provided by Nepal Development Marketplace 2008): 830

Projected Income Expenditure for the year 2065/66

S.N	Particulars	Amount
A	Income	
	Membership fee	9000
	Donation from Freedom Natural Fiber Processing Centre	180000
	Bank Balance	150000
	Donation from members	54000
	Total	401000
B	Expenditure	
	Coordinator remuneration	108000
	Technical Staff remuneration	48000
	Office rent	36000
	Transportation	8000
	Communication	8000
	Stationeries	8000
	Miscellaneous	15000
C	Total	234000
	INCOME OVER EXPENSES	170000

N

SECTION VI: ADMINISTRATIVE INFORMATION

Administrative Information Question 1

NEPAL DEVELOPMENT MARKETPLACE 2008 will only accept applications in English for review. If your proposal is in Nepali, please enclose the original version for reference. The Nepal Development Marketplace 2008 team will only review this to clarify any potential ambiguities in the English version.

ATTACHMENT: Yes No

Administrative Information Question 2

Have you ever received a grant from any Word Bank grant program?

No Yes

If Yes, indicate which one? The Word Bank has a number of grant funding programs that work with small organizations (Small Grants Programs, Post Conflict Fund, InfoDev, Development Marketplace Global Competition, Country Innovation Days, etc.). If you have previously received funding from any of these programs for a different project, it will not prevent you from competing in the Nepal Development Marketplace 2008.

Administrative Information Question 3

How did you find out about the Nepal Development Marketplace 2008? (maximum 50 words)

We knew about Nepal Development Marketplace through advertisement in television and daily news paper.

SECTION VII: REQUIRED ATTACHMENTS

Attachments to be included:

1. Applicable drawing.
2. Corresponding timeline.
3. Curriculum vitae of proposed project team available.
4. List of Project Management Team/Staff.
5. List of Board of Members of your organization.
6. Copy of formal partnership agreement
7. Audited current and a one-year projected income statement and balance sheet.
8. Your organization's and your partner's registration certificates.
9. Original version of your proposal (if written in Nepali).

I certify that the information provided is true and correct. By signing this document, I confirm our organization's participation to the Nepal Development Marketplace on June 24, 2008.


Signature

Date June 18, 2008

