



IMPORTANT:

Please summarize your project using the guide questions below. The Summary Sheet will be used in publications to describe the project, and in any information material to be provided to the Jury, Reviewers, and other potential donors.¹

In describing your proposal, answer the questions clearly and directly. Please answer in English. The number of pages should not go beyond 30, including attachments. Long proposals run the risk of not being read thoroughly.

Nepal Development Marketplace 2008

SECTION I: YOUR PROJECT PROFILE

Project Details

Proposal Number (provided by Nepal Development Marketplace 2008): 1070	
Title of your project proposal: KULAHA ELECTRIFICATION PROJECT (KEP)	
Proposed title for your project banner at the Nepal Development Marketplace 2008 (50 Characters or less. Please use CAPITAL letters) ² HIMALAYAN COMMUNITY INNOVATION PROJECT	
Region of Implementation in Nepal: Mid-Western	
Total Project Cost: 15,25,000.00 (50,000.00 NGO Contribution)	
Amount requested from Nepal Development Marketplace 2008 (note: you cannot exceed the amount you have previously indicated in the concept paper):	In Words: Fourteen lakhs and seventy five thousand only
	In Numbers: 14,75,000.00
Primary Sector of your Proposed Project (please select only one):	
<input type="checkbox"/> Agriculture, Irrigation and Food Security	<input type="checkbox"/> Education
<input checked="" type="checkbox"/> Energy	<input type="checkbox"/> Health
<input type="checkbox"/> Information and Communication Technologies	<input type="checkbox"/> Infrastructure (Roads and Transportation)
<input type="checkbox"/> Small Business and Micro Enterprise Support	<input type="checkbox"/> Water and Sanitation
<input type="checkbox"/> Employment Creation	

¹ Your summary will be presented as you present to Nepal Development Marketplace 2008 team, hence any errors that would appear on the summary will be solely your responsibility.

² Nepal Development Marketplace 2008 team reserves the right to edit the title of your project banner to meet our space and design requirements.

SECTION II: YOUR CONTACT INFORMATION

Applicant's Details

Name Of Your Organization/Institution: Himali Community Support Group	
Classification Of Your Organization/Institution: National Level Social Organization	
Describe your Organization (Maximum 50 words): The organization has established in 1997 with inclusion of different ethnic group of people of nine executive members and are very much experience in social work. Several programs has completed in different communities. The main objective is to support the Himalayan backward people on their basic need through empowering them.	
Contact Person: Nurbu Gurung	
Title: Secretary	
Address: Kimri -7, Mugu	
Office Phone # 087-460111	Mobile # 9741 000989
E-Mail: sherup@info.com.np	

Name Of Your Primary Partner Organization/Institution: Village Development Committee	
Classification Of Your Partner Organization/Institution: Local Government Organization	
Describe your Partner Organization's Role (Maximum 50 words): The Village Development Committee is the partner organization for implementation of project. The partnership with local authority in development activities is seen an essential for mutual efforts so that issues can be addressed easily by enrolling local stakeholders in every steps of implementation with transparently.	
Contact Person: Mani Chandra Karki	
Title: VDC Secretary	
Address: Office of Village Development Committee, Jima, Mugu	
Office Phone # 087-460146	Mobile #:
E-Mail:	

SECTION III: YOUR PROJECT DETAILS

Project Details

A. YOUR PROJECT SUMMARY

Please summarize your project. (Word limits 250). You may include any applicable drawing in separate sheet if applicable.

Kulaha Electrification Project (KEP) is Ten months projects which will be implemented at ward No. 4 of Jima VDC in Mugu district. The project area is two days walk from nearest airstrip, Talcha. The area is situated at north-west from the district headquarter, Gumgadhi and walk through along the Karnali river.

This is one of the genuine projects for local people of the purposed community because people have been suffered due to effect of conflict even today and facing number of problems. It needs some support to rehab for their survival. There is famine and lack of basic needs due to destruction of traditional infrastructure during the conflict period of country.

There is lack of supporting agencies to address their burning issues recently and the people are unable to solve themselves. Hence, people are looking to support on their infrastructure so that they could address their needs through their own effort.

The KEP is a multipurpose project which not address only lighting facility to support on study of the children and reducing households air pollution but also help to promote irrigation facility on their barrel land which upgrade the crop production and ultimately support on reducing famine so that it is hoped that the project will fruitful to address most of their issues through mutual efforts of organization partner and local people.

SECTION IV: PROJECT QUESTIONS

Project Question 1

What is the problem(s)/issue(s) your project is addressing? What are the causes of the problem? (maximum 500 words)

As mention is project summary, there are number of issues among the people of the project area, mainly people are suffered by the households air pollution, famine, lack of income and grinding facility. The lack of irrigation facility causes low production of food grains and ultimately hunger is seen every year. Because of using fire wood for fuel, environment degradation has been taking place. lack of lighting facility, children are deprived from their regular study. Similarly lacks of grinding mill, people walk three hours to grind floor. Hence, people have been facing a package of problems.

People were suffered during the conflict period of country and most of the young people were left their village. The traditional infrastructures were damage due to lack of proper maintenance. After peace process, people are coming back to the village but nothing remain there to survive. Everything needs to rehab for living in community. The Kulaha Electrification Project (KEP) is believed to address the above issues of the community and encouraging them to rehab within their community.

Project Question 2

How does your idea address the problem(s)/issue(s) described above in terms of securing peace through development, delivery of basic services and expanding livelihood opportunities to rural population? (maximum 500 words)

People who are deprived from the basic needs look for supporting on their problems. An unequal opportunity and partial development give the birth of conflict and the people who are backward attracts to violence. Mugu district is one of the far remote part of the country. There are number of problems which are still alive in the communities. The level of awareness of the people is very low which causes ignorant on system and mechanism of the country. The people who are politically superior know the procedure to coordinate and motivate governmental organization at district level. Most of the political personality gets opportunity and the general people are unknown on developing relationship with them.

The system of government office is so difficult to understand for general people and procedure takes much time to draw any project. Hence, lack of approach of general people at developing agencies is seen since long ago. The mechanism is not functioning to impart an equal rights, equal opportunity and equal justice.

In such reality, the project will play a key role to address most of the above issues through our mutual efforts. The lighting facility will support the people to reduce smoke pollution of households and help to upgrade the health condition. Children can get an opportunity for study. Because of irrigation facility, barrel land can be changed into cultivation and can help to reduce famine and malnutrition of the people. The water mill will supports on grinding food grain so the people don't need to walk three hours for floor grinding.

These facilities with in their own community will be a mild stone to encourage the local people to move forward and change them to feel responsibility of keeping peace and harmony through their own efforts.

Project Question 3

How will you implement your idea? Describe in detail each of the activities/steps that your project will undertake to meet its objective(s). (maximum 600 words). Please provide a corresponding timeline in a separate sheet.

A successful development is depending upon the policy of the implementation. As our experience in social service, the direct involvement of local people in every sector of development is most important to feel ownership and know how on construction idea which will be fruitful for future maintenance of project. Hence, the Himali Community Support Group (HCSG) already has discussed with VDC for formation of user committee (UC) of local stakeholders. The user committee will be organized from the selected persons of local people by them. The committee will be of seven people and will be responsible during the implementation and monitoring. After phase out, the committee will be responsible for maintenance and management of the project. The corresponding time line which guide to implement the project is provided in separate sheet. Following are the activities to be carried out during the implementation.

i) Purchasing of materials:- The required materials which are not locally available will be purchased at Nepaljung market.

ii) Transportation of material:- The project area is in far remote part of the country. There is no facility of road transportation. Only air service is available from Nepaljung to Mugu, Talcha, than it takes two days walk up to site for porter. Hence, all the imported materials will be transported by airplane and then by porter up to project site.

iii) Local material collection:- It includes all the locally available materials such as stone, sand, gravel, wood etc. These materials will be collected at project site.

iv) Head work construction:- It includes all types of structures at head work of canal. Retaining wall, breast wall and gabion wall will be constructed for the protection of head work of canal.

v) Canal construction:- 1300 meters of canal length will be excavated with necessary protective structures up to power unit then canal will be prolonged up to irrigation land.

vi) Construction of power unit:- It includes to build power house and installation of generator, penstock pipe, etc.

vii) Construction of water mill:- It includes to build water mill and fore bay tank with necessary fitting of turbine unit.

viii) Technical supervision:- The project will be constructed under the perfect supervision of technical supervisor so that project can run for a long time.

ix) Mobilization activities:- During the implementation of the project, an effective mobilization will be conducted for smooth construction with maximum involvement of the local people.

x) Monitoring and reporting:- An effective monitoring will be conducted regularly by the joint monitoring committee of VDC, UC and organization for adjustment of problems during implementation. The progress report will be submitted to donor and VDC within specified time.

xi) Operation and management training:- The training will be conducted on operation system and management of the project. In the training, maintenance and proper operation system will be known by the user committee so that the committee can maintain the project in future by themselves.

Project Question 4

How is your idea innovative or different from existing approaches that are addressing the problem(s)/issue(s) you have described in question one? Why did you choose this particular approach? To your knowledge, what on-going efforts exist in this area that addresses this problem? Has your idea been implemented elsewhere or in a different context? If so, where? What specific characteristics of your project idea demonstrate that you are applying a novel/pioneering approach? (maximum 700 word)

In the contest of Himalayan region of Nepal, the construction of combine system of power generation, water turbine and irrigation is a new concept. The system will run simultaneously for generating electricity, water mill and finally outlet water will be used for irrigation purpose. There will not necessary extra budget and resource of water because same source can be used for triple purpose as mention above.

As described in question-1, there are number of issues to be addressed within the community to rehab them. All the problems are not possible to address at once but continue efforts will give the result of

success. The small support of 'World Bank' will encourage the people to start development activities through their own efforts which will be a mild stone to establish the suppressed class of people within their community.

The organization will facilitate the local people on keeping peace, harmony and social justice through the development. The people will know the value and role of every one for defining the direction of peace and development through their own efforts. So that it is hoped that the project will be a foundation of community development through which they can solve many issue related with poverty because the project will not address only lighting problem but also help to generate income by cultivation cash crops, fruit farms, production of food grains and reduction of malnutrition, protection of environment, improving the health condition.

Similarly, it plays a vital role to upgrade the level of education and literacy rate which is important to aware the people. Hence, the project will be more fruitful to engage the people for addressing most of the community issues so that this type of project can be replicated to other part of the country where same type of natural resource, geographical structure and need of people is seen.

Project Question 5

What is your/your organization's role in implementing the project idea? Provide a brief description of your/your organization's activities and experience in the area/sector of the project. What is the particular capacity of your organization in implementing the project idea? (Maximum 300 words)

The Himali Community Support Group (HCSG) is an experience organization to work in rural communities of Mugu on different sectors of community service. Peace and development activity, rehabilitation and youth mobilization activity, drinking water, income generation and poverty reduction activities.

The role of organization is to facilitate the community people on varies issues, to coordinate village development committee and lesion with donor. Besides this, the technical supervision. Purchasing of materials, transportation, conducting, operation and management training and overall implementation of the project also under the responsibility of organization.

All the executive members of the organization are local people of Mugu and much more experience in social as well as development work in Mugu. Hence, the project staffs can have a capacity to build mutual understanding between the stakeholders and partner so that project will easily completed with in specified time.

Project Question 6

Who will be proposed project team leader? This person will be the key contact person between Nepal Development Marketplace 2008 team and your project team. Describe the experience/background of the project team leader with regard to implementing the above mentioned project idea. Please enclose curriculum vitae of the proposed project team leader. (Maximum 200 words).

Mr. Dorjee Karmarong (Gurung) is the team leader of this project. He has an especial skill on art and famous in Mugu as well as in national market. He has worked as a artist of United Mission to Nepal (UMN) and his publication on traditional history is famous for text book in Buddhist community aboard. The curriculum vita in brief is given below.

Curriculum Vitae

Name : Dorjee Karmarong (Gurung)

Sex : Male

Address : Kimri-7, Mugu, Karnali

Date of birth : May 19, 1980 A.D.

Academic qualification: Bachelor in Buddhist philosophy

Hobby: Social work, Art, Travel

Religion : Buddhist

Language : Karmarong, Tibetan, Nepali, English, Hindi

Employment: i) United Mission to Nepal (UMN) from Jan 2002 to Dec. 2004.

ii) Himali Community Support Group from Jan. 2005 to till the date (as a director)

Publications:- The history of Karmarong in English and Tibetan.

Design:- Design of Tihar Gumba School in Mugu. The concept was developed for interrogated development of backward indigenous people of Karan through education and the project is running under his instruction.

Experience:- Very much experience in social work in Mugu since last 8 years through UMN, HCSG.

ATTACHMENT:

Yes

No

Project Question 7

What is the role of your primary partner organization in implementing the project idea? Please provide a brief description of your primary partner organization's activities in the area/sector of the project. What is the history of collaboration between your organization and your partner(s)? Is there a formal agreement for partnership on this project? Please enclose a copy of your agreement. (Maximum 200 words)

The primary partner of the organization is Village Development Committee (VDC). The partner has been involving thoroughly from the beginning of the project processing. The Village Development Committee will facilitate to form a User Committee (UC) in the huge presence of beneficiaries. The committee will be of seven people who are selected from the mass of local beneficiaries. The VDC will mobilize the User Committee for effective involvement of the local people in every action of implementation. As mention in agreement letter, the role of partner is monitoring and evaluation of the project, coordination, publishing information and supporting to the organization for addressing various issues during implementation. The VDC is the common organization of people. It could promote and enrol the non-government organization on community development. Due to lack of sufficient budget and manpower, it is only not enough to address the public issues so that collaboration is seems much effective on development activities.

Project Question 8

Who are the principal beneficiaries of the project activity? Please describe the degree of acceptance that the project has among beneficiaries and the level of participation, if any, of the beneficiaries in the project. (Maximum 300 words)

Most of the people of the project area are backward and some of them are victim of the conflict. People who are victim are still deprived from the any support of nation and other development agencies. There is vast gap between government resource and district side people in Mugu.

In such reality, whole people of the community will be benefited by the project. The composition of the community is with different races, they are Dalit, Chhetri, Yogi, Thakuri and Bahun. Most of the people are living below the poverty line.

Besides the particular stakeholders, people of adjoining village are also benefited. It is believed that more then 1500 people of 275 householders will be benefited by the project. The power unit will cover 61 house-holds and 61 households get irrigation facility but water mill enrolls 356 households. Hence, the project will cover a lot of people beyond the project area.

Project Question 9

What are the expected outcomes/results of your project? How are they measurable? How do these results/outcomes help your targeted beneficiaries? If possible, indicate how many beneficiaries your project expects to reach. How should Nepal Development Marketplace 2008 measure project success after implementation is complete? (Maximum 300 words)

It is already described that Kulaha Electrification Project is a multipurpose scheme which can support to address on most of basic needs of deprived people so that it's expected outcomes and their measurable indicators are expressed as below.

S.No.	Expected Results	Beneficiaries	Measurable indicators
1.	Facility of light in the community will reduce air pollution of households	356 people of local community	Number of bulbs and photographs, reports
2.	Improve the health status	356 people of local community	Report of organization
3	The rate of literacy will be increased	Local people	Report of school, photograph of classes.
4	Controlling deforestation	Local people	Photographs and VDC report
5	Available irrigation facility on 325 Ropanies	61 houses of local people	Photograph and VDC reports
6	Reduction of famine	61 houses of local people	Photograph and reports
7	Grinding facility available	More then 1500 people of 275 households	Photographs & reports

Project Question 10

What characteristics of your project would you highlight to suggest that it is sustainable beyond the phase funded by Nepal Development Marketplace 2008? Please describe both organizational sustainability and financial sustainability, and indicate specific details (agreements from other donors, projected revenue flows) that can be verified to suggest that your project is sustainable and can leverage Nepal Development Marketplace 2008 funding. (Maximum 400 words)

Sustainability of the project is more important rather than construction of the project. The sustainability is depending mainly on three factors. They are initially qualitative construction; secondly operation and management system of user and third one is periodic maintenance of the project. Hence, care shall be taken during construction with technical control. An orientation will be conducted to the local people and user committee to maintain a qualitative construction before starting the work which draws the public concentration on implementation. After completion of work, an operation and management training will be conducted to the user committee so that they could operate the machine properly and timely. The assembly meeting of local user can make a policy on raising fund through monthly charge of electricity and can use for periodic maintenance which will help to maintain the sustainability of the project.

Project Question 11

What is the possibility of implementing your idea/project elsewhere (in different parts of the county)? (Maximum 200 words)

Every one knows that most of the places of himalayan region of the country are remote and no facility of transportation. The communities area spreading at different locations and takes much more time to visit one village to another but the population is not so large so that in such area mega projects are not applicable which needs huge amount of budget and takes long time to get return. In the communities of himalayan range, micro projects are seen very potential which don't need big budget and can be built with in very short period. Some time it is said 'small in beautiful'. Hence such types of small scale projects can be replicated through out the himalayan communities where natural resource is available.

SECTION V: PROJECT COST QUESTIONS

Project Cost Question 1

Briefly describe expenses in each of the categories that you have submitted in your proposal (total maximum-500 words)

The requested budget of the project will be used as an expense on following head of project activities.

Personnel:- All the skilled and unskilled labour used for construction are under this head. The amount of Rs. 2,75,000.00 is allocated on personal cost.

Materials and Equipment: It includes all the equipment of power unit, water mill and construction materials which are not locally available. Tools for construction also in this head. The amount of Rs. 6,30,000.00 will be used for the purchasing of total tools, equipments and materials of the project.

Training: The amount of Rs. 35,000.00 will be used on operation and management training to the user committee. The technical and management training will be conducted for maintenance and management on both of power generation and water mill plants.

Travel: There is only air service from Nepaljung to Mugu and no road facility till now. The allocated amount of Rs. 30,000.00 will be used for plane fare of project staffs while purchasing materials and submission of project report at NDM place.

Others: As mention in travel, there is no road service in Mugu and no alternation to use airplane for travel and transportation. Hence, the allocated amount of Rs. 4,00,000.00 will be used for plane and porter transportation of materials from Nepaljung to Mugu and then up to project site.

Evaluation/Information dissemination: It includes all the monitoring and evaluation expenses and publishing news etc. Rs. 25,000.00 will be used under this head.

General Administration/Overhead: The amount of Rs. 1,30,000.00 will be allocated for technical manpower, team leader and supporting staffs during the implementation period of the project. It also includes report preparation, stationeries and communication.

Other Funding Sources:

Total Nepal Development Marketplace 2008 funding requested:

Estimated Project Revenue (if applicable)

Project Cost Question 2

Please explain clearly any non-Nepal Development Marketplace 2008 funding that your project is receiving or will receive and indicate their contributions. To the extent possible, please indicate the names of the other donors and the amount they will be contributing to your project and what the funds would be used for. Please mention all fund sources that are anticipated but NOT confirmed as yet too. (maximum 250 words)

The people of project area are really backward and unknown or mechanism to reach up to development agencies. The lack of sufficient budget, village development committee is not enough to address the burning issues of the people but it can play a vital role to coordinate the donor and local people. Recently, we don't have any donor to support on this project but the contributed amount by the organization of Rs. 50,000.00 can be used in project which may be interns of labour or in cash.

Project Cost Question 3

If your project is generating any revenue from its activities, please describe. (maximum 150 words)

The project will not generate any revenue from its activities. The assembly meeting of the stakeholder could make a policy to raise a fund from every household for future maintenance of the project. The rate of monthly charge will be decided by their own decision. The organization can facilitate the user committee (UC) and stakeholders on the process of account opening in bank and utilization of fund.

Project Cost Question 4

Please enclose your organization's audited current and a one-year projected income statement and balance sheet.

The Himali Community Support Group (HCSG) has been auditing its budget and expenses of every fiscal year. So that the copies of audit documents by authorized auditor are attached here with in separate sheets.

SECTION VI: ADMINISTRATIVE INFORMATION

Administrative Information Question

1

NEPAL DEVELOPMENT MARKETPLACE 2008 will only accept applications in English for review. If your proposal is in Nepali, please enclose the original version for reference. The Nepal Development Marketplace 2008 team will only review this to clarify any potential ambiguities in the English version.

ATTACHMENT: Yes No

Administrative Information Question

2

Have you ever received a grant from any Word Bank grant program?

No Yes

If Yes, indicate which one? The Word Bank has a number of grant funding programs that work with small organizations (Small Grants Programs, Post Conflict Fund, InfoDev, Development Marketplace Global Competition, Country Innovation Days, etc.). If you have previously received funding from any of these programs for a different project, it will not prevent you from competing in the Nepal Development Marketplace 2008.

Administrative Information Question

3

How did you find out about the Nepal Development Marketplace 2008? (maximum 50 words)

We know about the Nepal Development Marketplace 2008 from the television and we came to information desk then we got detailed idea and proposal format by staff at PIC.

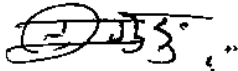
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SECTION VII: REQUIRED ATTACHMENTS

Attachments to be included:

1. Applicable drawing.
2. Corresponding timeline.
3. Curriculum vitae of proposed project team available.
4. List of Project Management Team/Staff.
5. List of Board of Members of your organization.
6. Copy of formal partnership agreement
7. Audited current and a one-year projected income statement and balance sheet.
8. Your organization's and your partner's registration certificates.
9. Original version of your proposal (if written in Nepali).

I certify that the information provided is true and correct. By signing this document, I confirm our organization's participation to the Nepal Development Marketplace on May 05, 2008.



Signature

16/06/008'
Date